



**SAP BPC**

**BPC-BASICS**

BPC - BW Overview

BW BPC Integration

Introduction and Architecture Overview

Parameters setting for Environment & Models

Environment Creation

Model Creation and Relationship with Other Models

Dimension Maintenance - Mandatory Dimensions

Dimension Members and Properties

**DATA LOAD & MANIPULATIONS**

Data Manager Packages

Advance Scripting in DM Packages

Data Load Via Flat Files

Data Load Via Info Providers

Transformation File - Flat File Load

Transformation File - BW Data Load

Conversion File - Single File

Multiple Conversions in Single File - BW Data Load

## **LOGIC - BPC**

Script Logic Online Execution

Script Logic Central Execution

Default Logic

## **TEMPLATE CREATION & USAGE IN BPC**

Use the New Formatting concept of EPM Formatting Sheets

Building Input forms - Excel Based

Building Report forms - Excel Based

Multi Reports - Rolling Forecast With Actual & forecast Dynamically Changing

Important EPM Functions

Spread, Trend & Weight Functions

## **BPC - WEB**

Library

Workspaces

Business Process F lows

Data Audit configuration & Reports

Activity Audit Configuration

Comments

## **LOCKING OF DATA & AUTHORISATION PROCESS**

Work Status - Environment Level

Live Demo on Data Entry by user & Locking of Data Manager

Work Status - Application Level

## **BPC - BW Related Topics**

Data Validation

Back Up & Restore Environment

UJ File Services - To check the BPC Scripting

## **MS WORD & POWER POINT**

Input Template

Report Template

## **CONSOLIDATIONS**

Basic Introduction to Consolidation

Models Required for Consolidation

Dimensions required for consolidation

Business Rule Table Maintenance

Global Parameters for Consolidation

Model Level Parameters for Consolidation

## **ADVANCED CONSOLIDATION CONCEPTS**

Currency Conversion

Balance Carried forward

Inter Company Elimination

Re Classification of Data

Ownership data maintenance - Web Screen

Maintenance of Percentage of ownership data , PCON

Method for Consolidation

Method based Multipliers for Consolidation

## **JOURNALS**

Journal template - Model Level

Multiple Header Journals

Multiple Value Journals

Re-Opening Of Journal & Parameter Setting

Journal parameter Setting

Balancing Journals - By Amount / Entity / Currency

Journal Reporting

Posting/UnPosting Of Journals

Locking the Journals



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## **SECURITY**

BPC Users Maintenance

Teams

Tasks Profile Creation

Data Access Profile Creation

Assignment of Security to Users/ Teams

Demo on Security - Live Example

## **TRANSPORTS**

Object Level transport

## **PLANNING DEMO**

Comprehensive Planning

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